

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,595.99	\$3,398.26	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	133,831.60	\$228,496.40	120	146,511.40	\$232,581.70	131	\$1,148,080.89	20.26%
A2b - Residential Conservation Services (RCS)	0.00	\$28,254.50	153	0.00	\$28,254.50	153	\$155,702.88	18.15%
A2c - Residential Retail	46,676.66	\$30,503.25	59	187,630.88	\$85,035.57	141	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$26,598.57	31	\$0.00	0.00%
Res Subtotal	180,508.26	\$287,254.15	332.00	338,738.27	\$375,868.60	457	\$1,303,783.77	
Res % of Total	71.55%	95.22%	97.36%	71.20%	88.11%	92.14%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,782.50	\$16,087.30	18	\$434,456.49	3.70%
IE Subtotal	0.00	\$0.00	0.00	7,782.50	\$16,087.30	18	\$434,456.49	
IE % of Total	0.00%	0.00%	0.00%	1.64%	3.77%	3.63%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,789.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$581.42	3	15,147.76	\$12,947.06	8	\$596,855.97	2.17%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	71,771.36	\$13,835.00	6	114,081.77	\$18,916.00	12	\$0.00	0.00%
C&I Subtotal	71,771.36	\$14,416.42	9.00	129,229.53	\$34,652.31	21	\$596,855.97	
C&I % of Total	28.45%	4.78%	2.64%	27.16%	8.12%	4.23%	25.56%	
Total	252,279.62	\$301,670.57	341	475,750.30	\$426,608.21	496	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.